

State Innovations in International Education  
Incentive Grants Project Budget  
Proposal for Washington State Team

## Attachment A

2007

Anticipated Revenue	Entire Project Budget	State Innovations Grant	Strategy (from Grant Proposal)
State Innovations Grant	15,000	15,000	
Anciaux International Communication (in-kind)	2,000		1. Coalition website and email lists
UW - Jackson School of International Studies	4,000		1. Coalition website and email lists
Business and Coalition Member Donations*	500		2. State Teacher of the Year scholarship
Bridges to Understanding	10,000		3. Cadre of Teacher Leaders
OSPI Summer Institutes*	1,200		3. Cadre of Teacher Leaders
Seattle School District (in-kind and FLAP grant)	10,000		4. Model for Global Perspectives in Education
Washington Council on International Trade (in-kind)	300		5. Capitol Forum on America's Future
University of Washington (Prof. Walter Parker)	350		5. Capitol Forum on America's Future
World Affairs Council Global Classroom	300		5. Capitol Forum on America's Future
Puyallup School District (in-kind)	1,200		5. Capitol Forum on America's Future
Secretary of State (sponsorship of Capitol Forum)	1,000		5. Capitol Forum on America's Future
Clover Park High School (in-kind for lead teacher)	1,000		5. Capitol Forum on America's Future
University and school support (in-kind)	1,500		6. Chinese Language Core Team
Donations at workshops*	1,200		6. Chinese Language Core Team
Co-chairs time (in-kind)	3,000		6. Chinese Language Core Team
UW East Asia Resource Center (clock hours)	500		6. Chinese Language Core Team
<b>Total</b>	<b>53,050</b>	<b>15,000</b>	

\* funding not confirmed yet

Expenses	Entire Project Budget	State Innovations Grant
1. Coalition website and email lists	8,500	2,500
2. State Teacher of the Year scholarship	1,000	500
3. Cadre of Teacher Leaders for Bridges to Understanding	14,200	3,000
4. Model for Global Perspectives in Education	13,500	3,500
5. Capitol Forum on America's Future	6,150	2,000
6. Chinese Language Core Team	8,200	2,000
Project Director (Michele Anciaux Aoki)	1,500	1,500
<b>Total</b>	<b>53,050</b>	<b>15,000</b>