

State Innovations in International Education
Incentive Grants Project Budget
Proposal for Washington State Team

Attachment A

2008

Anticipated Revenue	Entire Project Budget	State Innovations Grant	Activities (from Grant Proposal)
State Innovations Grant	20,000	20,000	
Anciaux International Communication (in-kind)	2,000		1. Coalition website and email lists
University of Washington Jackson School of International Studies Title VI Outreach Centers (Title VI funds)	8,000		2. Mapping & Enhancing Language Learning
University of Washington Language Learning Center (in-kind)	2,000		2. Mapping & Enhancing Language Learning
University and school support (in-kind)	1,500		3. Chinese Language Teachers Network
Donations at workshops* (estimate based on 2007)	1,200		3. Chinese Language Teachers Network
Chinese Language Teachers Network time (in-kind)	3,000		3. Chinese Language Teachers Network
Bridges to Understanding (in-kind and registrations*)	3,500		4. Global Connections through Technology
Seattle Public Schools (in-kind and Intl Schools fund*)	2,500		4. Global Connections through Technology
Total	43,700	20,000	

* funding not confirmed yet

Expenses	Entire Project Budget	State Innovations Grant
1. Coalition website and email lists	3,000	1,000
2. Mapping & Enhancing Language Learning	16,000	6,000
3. Chinese Language Teachers Network	10,700	5,000
4. Global Connections through Technology	12,000	6,000
Project Director (Michele Anciaux Aoki)	2,000	2,000
Total	43,700	20,000